



CENTRAL WASHINGTON UNIVERSITY

EASTERN WASHINGTON UNIVERSITY

THE EVERGREEN STATE COLLEGE

UNIVERSITY OF WASHINGTON

WASHINGTON STATE UNIVERSITY

WESTERN WASHINGTON UNIVERSITY

WASHINGTON STATE

*Council of*  
**Presidents**

## 2014 Legislative Agenda

Paul Francis

# 2013 Achievements in Public Baccalaureate Education

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- **CWU:** Alumni Jeff Charbonneau and Trevor Greene named 2013 National Teacher and Principal of the Year
- **EWU:** College of Business and Public Administration named an outstanding business school by The Princeton Review
- **Evergreen:** Ranked 16<sup>th</sup> nationwide for veterans services by the Military Times Edge Survey
- **UW:** School of Nursing and School of Medicine – primary care and rural medicine programs – ranked #1 in the nation
- **WWU:** Produced more Fulbright Scholarship winners in 2013 than any other public master’s granting college or university in the nation
- **WSU:** Online MBA programs named #1 in the nation by U.S. News & World Report

# Continue Public Higher Education Reinvestment

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**Thank you again for prioritizing public higher education and reinvesting in students in the biennial budget**

- Each campus has advanced a 2014 supplemental budget request with modest strategic investments in STEM and other high employer demand programs, student support services, enrollment expansion, and increased degree production to meet workforce needs and statewide goals
- For complete budget requests from each college and university visit: [www.councilofpresidents.org](http://www.councilofpresidents.org)

# Regulatory Relief

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- HB 1795 (2011) – Directed COP and partners to develop and implement improved administration and management practices that improve operational efficiency and effectiveness
- Legislative accomplishments include:
  - 2012
    - ✓ Eliminated duplicative reporting requirements
    - ✓ Low-cost travel options
    - ✓ Mandated direct deposit for all employees
    - ✓ Increased flexibility and reduction in procedural steps in purchasing and competitive bidding
    - ✓ Longer term maintenance agreements

# Regulatory Relief

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- 2013
  - ✓ Electronic signature capability for HR and benefits
  - ✓ Interstate agreements for online learning
  - ✓ Streamlined vehicle and building efficiency reporting requirements
- 2012 and 2013 efficiency reports that summarize effectiveness of efforts thus far available online:  
[www.councilofpresidents.org](http://www.councilofpresidents.org)
- Continued collaboration in identifying areas where efficiencies can be gained in 2014 and beyond

# Performance Funding

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Established in the 2013-15 operating budget

■ Includes:

- A proposed system for providing new incentive funding
- A methodology for allocating funding for performance based on clear metrics agreed to by the task force
- A method to direct unspent performance funding to the State Need Grant
- A methodology for establishing a baseline level of state funding

# Performance Funding

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The taskforce was also asked to recognize the following:

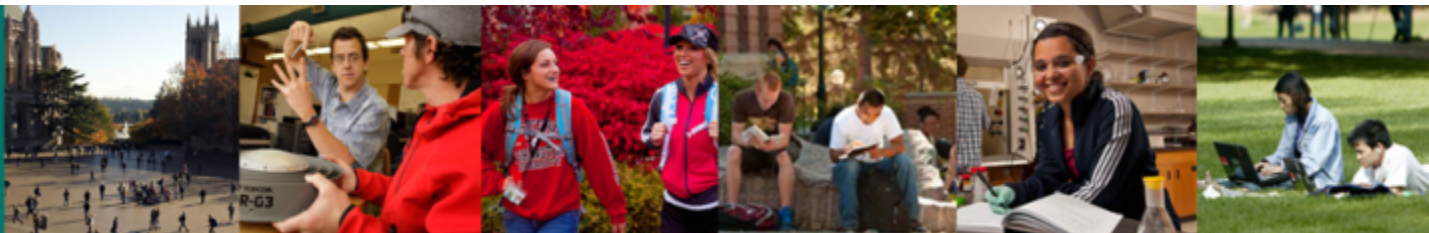
- Differences in institutional missions
- Progress that the state has already made around accountability
- Performance measures already in statute
- Control resident undergraduate tuition growth

# Performance Funding

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Includes stakeholders from each public baccalaureate institution, OFM, and the WSAC

- Will meet six times over a two month period
  - Research national best practices
  - Review the performance funding models in other states
- Final report due December 31, 2013

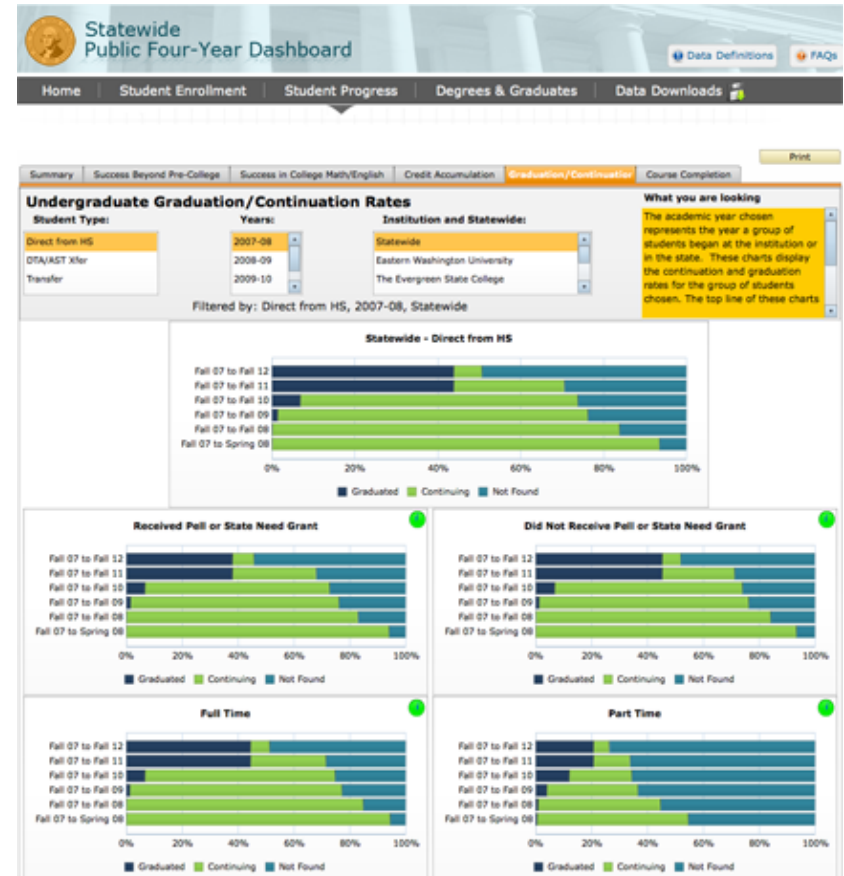




# December 2013 Update: 4-Year Performance and Accountability Dashboard

## ■ Advantages:

- Standardized calculations
- Expanded data availability
- Higher quality policy research
- Increased dialogue between educators, researchers, and policymakers
- Improved public understanding of higher education performance



Statewide Public Four-Year Dashboard: [www.ofm.wa.gov/4yeardashboard](http://www.ofm.wa.gov/4yeardashboard)