



Washington State Office of Financial Management

**STATE-FUNDED PUBLIC HIGHER EDUCATION ENROLLMENT¹ REPORT
FINAL 2011-12**

Public Four-Year Institution	Actual					Budgeted 2011-12	Actual	
	Summer 2011	Fall 2011	Winter 2012	Spring 2012	Ann. Avg. 2011-12		Ann. Avg. Variance	
	Qtr	Qtr/Sem	Qtr	Qtr/Sem			Number	Percent
University of Washington		44,253	43,373	40,528	42,718	37,162	5,556	14.95%
- Seattle		37,777	36,956	34,346	36,360		36,360	
- Bothell		3,245	3,169	3,095	3,170		3,170	
- Tacoma		3,231	3,248	3,087	3,189		3,189	
Washington State University		26,037		24,531	25,284	22,228	3,056	13.75%
- Pullman & Spokane		22,420		21,037	21,728	19,250	2,478	12.87%
- TriCities		1,143		1,103	1,123	865	258	29.80%
- Vancouver		2,475		2,391	2,433	2,113	320	15.14%
Central Washington University		9,911	9,650	9,182	9,581	8,808	773	8.77%
Eastern Washington University		10,330	10,043	9,370	9,914	8,734	1,180	13.51%
The Evergreen State College	8	4,835	4,523	4,308	4,558	4,213	345	8.19%
Western Washington University		13,189	12,689	12,061	12,647	11,762	885	7.52%
TOTAL FOUR-YR FTE ENROLLMENT	8	108,554	80,278	99,981	104,702	92,907	11,795	12.70%

Community and Technical College System Program	Actual					Budgeted 2011-12	Actual	
	Summer 2011	Fall 2011	Winter 2012	Spring 2012	Ann. Avg. 2011-12		Ann. Avg. Variance	
	Qtr	Qtr/Sem	Qtr	Qtr/Sem			Number	Percent
CTC Adult students excluding programs listed below	49,019	127,465	125,594	120,471	140,850	132,367	8,483	6.41%
Worker Retraining Total	5,841	9,873	9,932	9,395	11,680	9,984	1,696	16.99%
CTC	5,806	9,381	9,411	8,858	11,152			
Private Career Colleges	35	492	521	537	528			
Bachelor Degree Programs ²	92	355	346	337	377	220	157	71.21%
4-Yr/2-Yr Partnership Programs ³	35	115	111	126	134	165	(31)	-18.85%
CWU-Edmonds CC	12	39	39	38	43			
CWU-Pierce College	23	57	62	56	66			
EWU-Clark College		10	10	12	11			
WSU-Olympic College		10		19	15	30		
Peninsula College						10		
University Center of N. Puget Sound ³	143	333	306	282	354	310	44	14.35%
CWU	29	61	60	59	70			
TESC		6	6	8	7			
WWU	114	237	215	191	252			
UW-Bothell		29	25	23	26			
CTC Adult Students⁴	55,130	138,141	136,289	130,610	153,395	143,046	10,349	7.23%

TOTAL PUBLIC HIGHER EDUCATION FTE ENROLLMENT	258,097	235,953	22,144	9.38%
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CTC Running Start Students	0	13,086	12,851	12,214	12,717	11,558	1,159	10.03%
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¹ State-funded full-time-equivalent (FTE) student enrollments for each academic term are the sum of state-funded undergraduate-level (0-499) course credit hours attempted divided by 15 and state-funded graduate-level (500+) course credit hours attempted divided by 10. Annual average state-funded FTE student enrollments are calculated by dividing the sum of state-funded term FTEs at quarter-system institutions by three and by dividing the sum of state-funded term FTEs at semester-system institutions by two.

² Baccalaureate programs offered at Bellevue College, Columbia Basin Community College, Lake Washington Technical College, Olympic College, Peninsula College, South Seattle Community College, and Seattle Central Community College.

³ FTEs for these programs are included in the SBCTC's budget and reported by the four-year institution. Includes 40 FTEs allocated to Peninsula and Olympic Colleges.

⁴ Enrollment includes all non-Running Start students, which may include students under the age of 18.