



Washington State Office of Financial Management

STATE-FUNDED PUBLIC HIGHER EDUCATION ENROLLMENT¹ REPORT
WINTER 2012-13

Public Four-Year Institution	Actual			Actual/Projected		Budgeted 2012-13	Actual	
	Summer 2012	Fall 2012	Winter 2013	Spring 2013	Ann. Avg. 2012-13		Ann. Avg. Variance	
	Qtr	Qtr/Sem	Qtr	Qtr/Sem	2012-13		Number	Percent
University of Washington	-	44,760	44,183	41,303	43,415	37,162	6,253	16.83%
- Seattle	-	37,709	37,103	34,482	36,431	32,703	3,728	11.40%
- Bothell	-	3,580	3,492	3,411	3,494	2,045	1,449	70.88%
- Tacoma	-	3,471	3,588	3,410	3,489	2,414	1,075	44.54%
Washington State University	-	26,198		24,181	25,189	22,228	2,961	13.32%
- Pullman & Spokane	-	22,751		20,921	21,836	19,250	2,586	13.44%
- TriCities	-	1,089		1,028	1,058	865	193	22.35%
- Vancouver	-	2,357		2,232	2,295	2,113	182	8.61%
Central Washington University	-	9,718	9,540	9,078	9,446	8,808	638	7.24%
Eastern Washington University	-	10,578	10,332	9,640	10,183	8,734	1,449	16.59%
The Evergreen State College	0	4,561	4,400	4,190	4,384	4,213	171	4.05%
Western Washington University	-	13,154	12,545	11,924	12,541	11,762	779	6.62%
TOTAL FOUR-YR FTE ENROLLMEN	0	108,970	80,999	100,316	105,158	92,907	12,251	13.19%

Community and Technical College System Program	Actual/Projected			Projected		Budgeted 2012-13	Projected	
	Summer 2012	Fall 2012	Winter 2013	Spring 2013	Ann. Avg. 2012-13		Ann. Avg. Variance	
	Qtr	Qtr/Sem	Qtr	Qtr/Sem	2012-13		Number	Percent
CTC Adult students excluding programs listed below	46,811	124,268	123,528	119,541	138,069	132,342	5,727	4.33%
Worker Retraining Total	4,493	8,288	8,336	7,882	9,666	6,200	3,466	55.90%
CTC	4,433	7,904						
Private Career Colleges	60	384						
Bachelor Degree Programs ²	118	388	378	368	417	220	197	89.77%
4-Yr/2-Yr Partnership Programs ³	0	136	102	135	137	165	(28)	-17.07%
CWU-Edmonds CC	0	39	52	50	47			
CWU-Pierce College	0	44	36	32	37			
EWU-Clark College	0	14	15	19	16			
Olympic College		39		35	37	30		
Peninsula College		0				10		
University Center of N. Puget Sound ³	106	270	264	244	294	310	(16)	-5.01%
CWU	0	39	51	50	47			
TESC	0	5	6	8	6			
WWU	106	198	184	163	217			
UW-Bothell	0	29	24	22	25	25		
CTC Adult Students⁴	51,528	133,350	132,608	128,171	148,584	139,237	9,347	6.71%

TOTAL PUBLIC HIGHER EDUCATION FTE ENROLLMENT						232,144	21,598	9.30%
CTC Running Start Students	0	13,912			4,637	11,558		0.00%

¹ State-funded full-time-equivalent (FTE) student enrollments for each academic term are the sum of state-funded undergraduate-level (0-499) course credit hours attempted divided by 15 and state-funded graduate-level (500+) course credit hours attempted divided by 10. Annual average state-funded FTE student enrollments are calculated by dividing the sum of state-funded term FTEs at quarter-system institutions by three and by dividing the sum of state-funded term FTEs at semester-system institutions by two.

² Baccalaureate programs offered at Bellevue College, Columbia Basin Community College, Lake Washington Technical College, Olympic College, Peninsula College, South Seattle Community College, and Seattle Central Community College.

³ FTEs for these programs are included in the SBCTC's budget and reported by the four-year institution. Includes 40 FTEs allocated to Peninsula and Olympic Colleges.

⁴ Enrollment includes all non-Running Start students, which may include students under the age of 18.